## **STATE OF IOWA**

## Fiscal Year 2021 Annual Budget

## SPECIAL DEPARTMENT: (450) Human Rights, Department of Budget Unit: (37964S0943) Justice Data Warehouse TRF

Schedule 1

|                           |   |                  | Fiscal Year 2021<br>Department | Fiscal Year 2021<br>Governor's |
|---------------------------|---|------------------|--------------------------------|--------------------------------|
| Rank                      | Description   | Funding Source   | Request                        | Recommendations                |
| 0001                      | The Justice Data Warehouse (JDW) is mission critical to CJJP and DOC's function. CJJP depends on the JDW for its core data functions and they have daily processes in place that rely on its functionality. | Appropriation    | 157,980                        | 157,980                        |
|                           |   |                  | Fiscal Year 2021               | Fiscal Year 2021               |
|                           |   | Fiscal Year 2020 | Department                     | Governor's                     |
| Total Budget Unit Funding |   | Estimated        | Request                        | Recommendations                |
| Appropriation             |   | \$ 157,980       | \$ 157,980                     | \$ 157,980                     |